

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR, REGION III and KORONADAL
P. Paredes St, Sampaloc, Manila
ANNUAL PROCUREMENT PLAN BASED ON THE 2019 GAA

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1000000000000000, 100000100001000, 3101000000000000, 310100100001000, 310100100002000, 310100100003000, 3102000000000000, 310200100001000, 310200100003000, 310200100004000, 310200100005000, 3103000000000000, 310300100001000	Common Supplies/Equipment Available at PS	CENTRAL AND REGIONAL OFFICES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,475,775.74	26,475,775.74	-		
SUPPLIES AND MATERIALS EXPENSES													
100000100001000	201 File Form	CENTRAL-HRDD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	75,000.00	75,000.00	-		
310200100002000	Certificate of Chem. Laboratory	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100005000	Certificate of Completion (FMP)	QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	5,500.00	5,500.00	-		
310200100002000	Certificate of Compliance-Civil Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100002000	Certificate of Compliance-Electrical Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100002000	Certificate of Compliance-Mechanical Engineering	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100003000, 310200100004000	Certificate of Passing the Qualifying Assessment	PRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	17,500.00	17,500.00	-		
310200100003000, 310200100004000	Certificate of Registration	PRD, CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO11, ZAM, RO03, RO12	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	13,409,010.20	13,409,010.20	-		
310200100002000	Certificate of Registration-Architecture	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100002000	Certificate of Registration-Environmental Planning	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100005000	Certificate of Specialization (FMP)	QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	5,500.00	5,500.00	-		
310200100002000	Certificates of Accreditation-Account Teacher	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	115,080.00	115,080.00	-		
310200100002000	Certificates of Accreditation-Commerce & Industry	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	86,450.00	86,450.00	-		
310200100002000	Certificates of Accreditation-Medical Rep. Program	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	76,720.00	76,720.00	-		
310200100002000	Certificates of Accreditation-Medical Rep. Provider	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	38,360.00	38,360.00	-		
310200100002000	Certificates of Accreditation-Public Practice	CENTRAL-ACD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	182,000.00	182,000.00	-		

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100000100001000,	Specialized Official Receipts	PSD, CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO11, ZAM, RO03, RO12	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January 17, 2019	GoP	5,541,325.00	5,541,325.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)- Bulk procurement of computerized Official receipts for Central and all Regional Offices
310200100005000	FACPE Certificates-various	Central- QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	5,500.00	5,500.00	-	
310200100005000	Filipino AA Certificates	Central- QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	2,750.00	2,750.00	-	
310200100004000	Pre-printed ID cards	CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO11, RO13, ZAM, QRD, RD-NCR, RO03, TDD	Competitive Bidding	December 6, 2018	December 27, 2018	April 16, 2019	May 3, 2019	GoP	19,190,110.00	19,190,110.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
310100100003000	OMR ID/Answer Sheet	Licensure Div, CAR, RO01, RO02, RO04-A, RO04-B, RO05, RO06, RO07, RO08, RO09, RO10, RO13, ZAM, RO03	Competitive Bidding	December 6, 2018	December 27, 2018	February 8, 2019	February 12, 2019	GoP	11,895,550.68	11,895,550.68	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
310100100001000	PERRC	CAR, RO01, RO02, RO03, RO04-A, RO04-B, RO05, RO06, RO07, RO09, RO11, ZAM, RO12	NP-53.9 - Small Value Procurement	December 21, 2018	December 27, 2018	N/A	April 26, 2019	GoP	246,541.05	246,541.05	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)
310300100001000	Pre-Printed ID in Security Paper - Real Estate Salespersons	SDMD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	108,000.00	108,000.00	-	
310300100001000	Pre-Printed ID in PVC cards (Real Estate Salespersons and/or Medical Representatives)	SDMD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	133,920.00	133,920.00	-	
310200100003000, 310200100004000	Pre-Printed ID in PVC cards	RO12	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	156,000.00	156,000.00	-	
310100100003000	Reports of Rating Slip	Central- Rating Div	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	July 2, 2019	GoP	1,268,285.76	1,268,285.76	-	
100000100001000	RER	BAC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	39.03	39.03	-	
310200100005000	STP Certificates-various	QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	5,500.00	5,500.00	-	
310200100005000	Temporary Training Permit (TMP)	QRD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	3rd Quarter	GoP	11,000.00	11,000.00	-	
310100100001000, 310100100002000	Printing and Shredding of Test Booklet for BLEPT and BLEC	Central- Licensure Office	Competitive Bidding	January 9, 2019	January 29, 2019	March 11, 2019	March 12, 2019	GoP	18,000,000.00	18,000,000.00	-	

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES												
10000000000000000000 1000001000010000 1000001000010000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000	Brother, TN-3448	ACD, BAC, BMD, CD, COMM2, COMSEC, EMD, FAD- NCR, HID, HRDD, IAD, ICND, LEGAP, LIC, OCH, OD- IAO, OD-LO, OD-PMFS, PD, PRBSEC, PRD, PSD, QRD, RDARD, RO12, SPD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	972,546.60	972,546.60	-	
10000000000000000000	COPIER, MACHINE TONER TN 411	CAR, RO01	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	11,160.72	11,160.72	-	
1000001000010000	Developer (DV 411)	BAC, BMD, COMSEC, LEGAP, OCH	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	93,590.00	93,590.00	-	
1000001000010000 1000001000010000 3101001000010000	DEVELOPER DV 310 Ineo	BAC, BMD, COMM1, COMM2, FAD- NCR, HRDD, LRD-NCR, OD- LO, OD-PMFS, CAR, PSD, RDARD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	632,337.00	632,337.00	-	
1000001000010000 1000001000010000	DEVELOPING UNIT	ACD, BAC, BMD, COMM2, HRDD, CAR, PSD, RDARD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	391,270.00	391,270.00	-	
10000000000000000000	DRUM CART, BROTHER DR-2125	CAR, RO01	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	15,700.00	15,700.00	-	
10000001000010000	Fulmark (LIFT-OFF (Brother) Reorder #F583)	RDARD	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,774.80	1,774.80	-	
3101001000030000 3101001000010000	HP C6602A Ink Printer Cartridge	RAT, LRD-NCR	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	149,500.00	149,500.00	-	
3102001000030000 1000001000010000	HP CC 364X	PRD, RDARD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	59,030.40	59,030.40	-	
3102001000020000	HP CE 250A - BLACK	CAR, CPDD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	62,156.46	62,156.46	-	
3102001000020000	HP CE 251A - CYAN	CAR, CPDD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	107,642.14	107,642.14	-	
3102001000020000	HP CE 252A - YELLOW	CAR, CPDD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	107,642.14	107,642.14	-	
3102001000020000	HP CE 253A - MAGENTA	CAR, CPDD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	107,642.14	107,642.14	-	
1000001000010000	HP Laser Jet Pro M501 - Black	HRDD, PRBSEC	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	46,996.00	46,996.00	-	
10000000000000000000	Ink (Duplo Ink 514)	CAR, RO01	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	160,931.84	160,931.84	-	
1000001000010000	Ink (Duplo Ink DP-DS14L)	PSD, RO02	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	542,090.00	542,090.00	-	
3101001000010000	Ink (DUPLO INK)	OD-LO, RO11	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	552,855.60	552,855.60	-	
3101001000010000	Ink (RISO INK)	OD-LO, RO11	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	394,812.00	394,812.00	-	
10000000000000000000	INK RIBBON, Casio, RB-02-A, Calculator	RO02	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	128.00	128.00	-	
10000000000000000000	INK, BROTHER BT800 Black Ink	RO12	Shopping	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,170.00	1,170.00	-	
10000000000000000000	Ink, Riso E Type	CAR, RO01	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	72,000.00	72,000.00	-	
3101001000010000 1000001000010000	Ink, RISO, SF5130	LIC, PSD	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	282,230.00	282,230.00	-	
3101001000010000	Ink, RISO, SF5250	LIC	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20,280.00	20,280.00	-	
3103001000010000	Kyocera P6130 CDN EcoSys-Black	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,939.20	79,939.20	-	
3103001000010000	Kyocera P6130 CDN EcoSys-Cyan	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,939.20	79,939.20	-	

310300100001000	Kyocera P6130 CDN EcoSys-Magenta	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,939.20	79,939.20	-		
310300100001000	Kyocera P6130 CDN EcoSys-Yellow	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,939.20	79,939.20	-		
310200100002000	Kyocera TK 354 - Black	CPDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	51,084.00	51,084.00	-		
310200100002000	Kyocera TK 564c - cyan	CPDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,224.00	70,224.00	-		
310200100002000	Kyocera TK 564k - black	CPDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	53,961.60	53,961.60	-		
310200100002000	Kyocera TK 564m - magenta	CPDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,224.00	70,224.00	-		
310200100002000	Kyocera TK 564y - yellow	CPDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,224.00	70,224.00	-		
100000100001000	Kyocera TK-5144 C (Cyan)	PRBSEC	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	8,400.00	8,400.00	-		
100000100001000	Kyocera TK-5144 MM (Magenta)	PRBSEC	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	8,400.00	8,400.00	-		
100000100001000	Kyocera TK-5144 Y (Yellow)	PRBSEC	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	8,400.00	8,400.00	-		
100000100001000	Kyocera TK-5144K(Black)	PRBSEC	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	16,800.00	16,800.00	-		
310200100002000, 100000100001000	Laserjet Toner (Brother Toner TR 3185)	CPDD, HRDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	59,070.00	59,070.00	-		
310200100002000	Laserjet Toner (HP CB541A-cyan original)	Central-ACD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	17,908.80	17,908.80	-		
310200100002000	Laserjet Toner (HP CB542A-yellow original)	Central-ACD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	17,908.80	17,908.80	-		
310200100002000	Laserjet Toner (HP CB543A-magenta original)	Central-ACD	Competitive Bidding	January 12, 2019	February 12, 2019	April 15, 2019	April 26, 2019	GoP	17,904.00	17,904.00	-		
100000100001000	Master Roll (DUPLO MASTER ROLL)	FAD-NCR, LRD-NCR, OD-LO, CAR, PSD, RO01, RO02, RO11, RAT	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	935,828.22	935,828.22	-		
310100100001000, 100000100001000	Master Roll (RISO MASTER ROLL)	LIC, OD-LO, CAR, PSD, RO01, RO11	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	994,360.00	994,360.00	-		
100000300000000	RIBBON, FULLMARK F746BKSC (NAKAJIMA AX200/210)	CAR, RO01,	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,480.00	3,480.00	-		
100000100001000, 310200100005000	Sharp Developer MX-312FV	GSD, HID, LIC, CAR, PSD, RO01, QRD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	138,088.00	138,088.00	-		
100000100001000, 310200100001000, 310200100005000	Sharp Drum MX-312FR	GSD, HID, LIC, PSD, QRD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	106,512.00	106,512.00	-		
100000100001000, 310200100001000, 310200100005000	Sharp Toner MX-237FT	GSD, HID, LIC, PRBSEC, CAR, PSD, RO01, QRD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	986,000.00	986,000.00	-		
100000000000000	TONER CART, BROTHER PRINTER HL-164 TN-3428	RO003	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00	-		
100000100001000	TONER CART, HP CF226X (HP26X)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	234,000.00	234,000.00	-		
100000000000000	TONER CART, HP CF248A (HP28A) black	RO03	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	40,200.00	40,200.00	-		

310300100001000	TONER CART, KYOCERA FS-2100 DN	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	145,920.00	145,920.00	-	
100000100001000	TONER CART HP CF226A (HP26A BLACK LASERJET)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	13,000.00	13,000.00	-	
100000100001000	TONER CART HP CF226XC (HP26XC BLACK LASERJET)	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	461,500.00	461,500.00	-	
100000100001000, 310200100002000	Toner TN 118 Ineo 215	BMD, COMM2, CPDD, OD-RO, RO02	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	174,490.00	174,490.00	-	
310200100002000, 100000100001000, 310100100001000, 310100100003000	Toner TN 211 Ineo 250	ACD, BAC, BMD, COMM2, HRDD, LIC, LRD-NCR, OD-PMFS, OD-RO, PSD, RO11, RAT, RDARD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	636,018.00	636,018.00	-	
100000000000000	Toner, Canon EP-26 for LBP3200	CAR	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	14,000.00	14,000.00	-	
100000100001000, 310200100003000, 310200100004000	Toner, Kyocera TK 3104	LEGAP, OCH, PRBSEC, PRD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	205,140.00	205,140.00	-	
100000100001000, 310200100002000, 310100100001000	Toner, Kyocera TK 3104 for FS-2100DN	ACCTG, ACD, CD, FAD-NCR, LD-NCR, LIC, CAR, PSD, RO01, RO02, RO11, RO02, TDD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	889,226.00	889,226.00	-	
OTHER SUPPLIES												
100000100001000	Appliances	ACCTG, ASCOM, BMD, IAD, PSD, RO03	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	3rd Quarter	129,166.50	129,166.50	-	
310200100002000, 100000100001000	Arts And Crafts Equipment And Accessories And Supplies	CPDD, HRDD, LIC, PSD, RO02, RO06, RO08, RDARD, RO03, RO12	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	3rd Quarter	1,032,898.89	1,032,898.89	-	
310200100002000, 310200100001000, 100000100001000	Audio And Visual Equipment And Supplies	CPDD, HID, LROD, OR-LS, RO03, SPD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	3rd Quarter	26,482.00	26,482.00	-	
310300100001000	Batteries And Cells And Accessories	NIISD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	3rd Quarter	11,000.00	11,000.00	-	
100000100001000	Bedclothes, Linens and Towels	HRDD, RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	3rd Quarter	11,360.00	11,360.00	-	
310300100001000, 100000100001000	Cleaning Equipment And Supplies	DMSD, EMD, HRDD, ICTS, NIISD, PSD, RO03, RO12, SDMD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	106,753.68	106,753.68	-	
100000100001000	Drugs and Medicines	RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	3,600.00	3,600.00	-	For medical clinic supplies
310200100002000, 100000100001000, 310200100005000, 310100100001000, 310300100001000	Electrical Equipment And Components And Supplies	CPDD, GSD, ICND, LRD-NCR, NIISD, OD-RO, PSD, RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	157,150.00	157,150.00	-	Include various electrical supplies
100000000000000	Fire Fighting Equipment	RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	6,000.00	6,000.00	-	
100000000000000	Fixtures	RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	21,100.00	21,100.00	-	
100000000000000	Flag or Accessories	RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,500.00	1,500.00	-	
100000100001000	Fuels/Fuel Additives & Lubricants & Anti Corrosive	GSD, CAR, RO06, RO07, RO12	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,473,179.42	1,473,179.42	-	
100000100001000, 310200100001000, 310100100001000	Furniture and Furnishings	ACCTG, ASCOM, BAC, HID, IAD, LROD, OD-LO, OD-LS, CAR, PSD, RO01, RO03, RO12, SPD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,077,389.50	1,077,389.50	-	
100000100001000	Garment PRC T-Shirt	HRDD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	336,000.00	336,000.00	-	
100000100001000, 310300100001000	Hardware and Construction Supplies	BAC, NIISD, PSD, RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	79,092.44	79,092.44	-	
100000100001000	Heating And Ventilation and Air Circulation	PSD, RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	61,267.00	61,267.00	-	

100000100001000	Kitchenware	RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	14,500.00	14,500.00	-	
100000100001000	Lighting And Fixtures and Accessories	BAC, COMM1, RO03	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	24,197.75	24,197.75	-	
100000100001000	Measuring and Observing and Testing Equipment	PSD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	12,000.00	12,000.00	-	
310100100001000, 310100100003000	Medical Supplies and Laboratory Instrument	LRD-NCR, RAT, RO03, RO12	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	16,326.40	16,326.40	-	For medical clinic supplies
100000100001000, 310200100002000, 310100100001000, 310200100003000, 310200100004000	Office Equipment And Accessories and Supplies	ACCTG, ACD, AS, ASCOM, BAC, BMD, CD, COMM1, COMM2, COMSEC, CPDD, DMSD, EMD, FAD, NCR, GSD, HID, HRDD, IAD, ICND, ICTS, IDD, LD-NCR, LEGAP, LIC, LRD-NCR, LRDD, NIISD, OCH, OD-IAO, OD-LO, OD-LS, OD-PMFS, OD-RO, PD, PIMRU, PRBSEC, PRBSU, PRD, CAR, PSD, RO01, RO02, RO04A, RO05, RO06, RO07, RO08, RO10, QRD, RAT, RDARD, RO03, RO12, RSD, SDMD, SPD, TDD	Shopping	as the need arises	as the need arises	N/A	as the need arises	GoP	2,553,132.42	2,553,132.42	-	
1000000000000000, 100000100001000, 3101000000000000, 310100100001000, 310100100002000, 310100100003000, 3102000000000000, 310200100001000, 310200100003000, 310200100004000, 310200100005000, 3103000000000000, 310300100001000	Paper Materials And Products	ACCTG, AS, ASCOM, BAC, BMD, CDO, COMM1, COMM2, COMSEC, CPDD, DMSD, FAD-NCR, GSD, HID, HRDD, IAD, ICND, ICTS, IDD, LD-NCR, LEGAP, LIC, LRD-NCR, LRDD, NIISD, OCH, OD-IAO, OD-LO, OD-LS, OD-PMFS, OD-RO, PD, PIMRU, PRD, RO06, RO07, QRD, RAT, RDARD, RO03, RO12, RSD, SDMD, SPD, TDD	Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,160,200.63	1,160,200.63	-	
100000100001000	Daily Time Record	BAC, HRDD	Small Value Procurement	December 21, 2019	December 27, 2019	N/A	April 26, 2019	GoP	12,363.79	12,363.79	-	
100000100001000	Employee Leave Card	HRDD, RO12	NP-53 9 - Small Value Procurement	December 21, 2019	December 27, 2019	N/A	April 26, 2019	GoP	17,000.00	17,000.00	-	
100000100001000, 310300100001000, 310200100001000, 310200100003000	Safety and Occupational Products	ACCTG, AS, DMSD, FAD-NCR, HID, HRDD, IAD, ICTS, LRDD, NIISD, OD-LO, OD-LS, PRD, PSD, RDARD, RO03, SDMD, SPD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	32,043.60	32,043.60	-	

100000100001000	Textbooks & Instructional Materials - Pre-Employment Materials	HRDD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,200.00	100,200.00	-		
310200100002000, 100000100001000	Tokens and Awards	ACD, HRDD	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	282,000.00	282,000.00	-	For PRC Anniversary and Recognition Day	
100000100001000, 310200100001000, 310200100005000, 310300100001000, 310100100003000, 310000100002000	SEMI EXPENDABLE - Information And Communication Technology (ICT) Equipment And Devices And Accessories	ACCTG, BMD, COMSEC, CPDD, HID, IAD, ICND, NIISD, OD-LO, OD-RO, PRBSEC, CAR, PSD, RO01, RAT, RO03, RO12, TDD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	887,119.19	887,119.19	-	various ICT equipments	
310300100001000	IR IP Dome Camera with Installation	ICTS	NP-53.9 - Small Value Procurement	January 17, 2019 - 3rd Quarter Rebid	January 22, 2019	N/A	N/A	GoP	150,000.00	150,000.00	-		
100000100001000	Water Service Connection, Materials/Fittings	RO03	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	February 13, 2019	3rd Quarter	GoP	22,423.30	22,423.30	-		
GENERAL SERVICES													
100000100001000, 310200100002000, 310200100001000	Procurement of Manpower Services	HRDD, CPDD, OD-LC, LROD, HID, SPD	Competitive Bidding	July 7, 2019	July 30, 2019	3rd Quarter	3rd Quarter	GoP	37,511,661.70	37,511,661.70	-		
100000100001000	General Services, ICT	GSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	980,000.00	980,000.00	-	for ICTS general services	
100000100001000	Janitorial Services	FAD-NCR, GSD	Competitive Bidding	November 14, 2018	December 14, 2018	May 28, 2019	May 29, 2019	GoP	11,204,000.00	11,204,000.00	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
100000100001000, 310100100001000	Security Services	FAD-NCR, GSD, LRD-NCR, CAR, RO02, RO04-A, RO05, RO07, RO08, RO09, RO12	Competitive Bidding	November 14, 2018	December 14, 2018	April 16, 2019	April 26, 2019	GoP	17,053,497.71	17,053,497.71	-	Early Procurement (DBM Circular Letter No. 2018-8, s. 2018)	
100000000000000	Security Services for Region 3	RO03	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	487,857.12	487,857.12	-	Security Service for Region 3	
100000100001000	Cable, Satellite, Telegraph & Radio Expense	RO06	Shopping	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	99.76	99.76	-		
310200100001000	Legal Services	HID, LS-OD, OD-LS, SPD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00	-	For OSG Legal services	
310200100002000, 100000100001000, 310200100003000, 310200100004000	Other Professional Services	ACD, ASCOM, BMD, COMM1, COMM2, CPDD, LRD-NCR, OCH, OD-PMFS, OD-RO, PRBSEC, PRBSU, RO10	NP-53.7 Highly Technical Consultants	N/A	N/A	as the need arises	as the need arises	GoP	4,325,200.00	4,325,200.00	-		
100000100001000	Engagement of a Certifying Body for a Third Party Audit Certification Under ISO 9001:2015 Quality Management System for the Central Office and Three (3) Regional Offices of the PRC NCR, Baguio, and Cebu	BMD	Competitive Bidding	May 18, 2019	June 11, 2019	3rd Quarter	3rd Quarter	GoP	1,526,000.00	1,526,000.00	-		
100000100001000	Engagement of a Certifying Body for a Third Party Audit Certification Under ISO 9001:2015 Quality Management System for the PRC Regional Offices of Iloilo, Legaspi, Davao, and Pagadian	BMD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	1,629,200.00	1,629,200.00	-		
100000100001000, 310100100001000	Postage, Courier and Delivery Services	BMD, FAD-NCR, LRD-NCR, CAR, PSD, RO04-A, RO05, RO06, RO07, RO08, RO09, RO10, RDARD, RO03, RO12	Competitive Bidding	November 27, 2018 3rd Quarter	December 17, 2018 3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,720,091.64	3,720,091.64	-	for mailing of official documents	

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PROFESSIONAL SERVICES													
100000100001000	Consultancy Services	BMD, AS, HRDD	NP-53.7 Highly Technical Consultants	N/A	N/A	as the need arises	as the need arises	GoP	5,180,000.00	5,180,000.00	-	For various consultancy services for the PRC Central Office	
UTILITY EXPENSES													
1000000000000000, 100000100001000, 3101000000000000, 310100100001000, 310100200002000, 310100300003000, 3102000000000000, 310200100001000, 310200200002000, 310200300003000, 310200400004000, 310200500005000, 3103000000000000, 310300100001000	Electricity Supply	Various Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,928,733.52	11,928,733.52	-		
1000000000000000, 100000100001000, 3101000000000000, 310100100001000, 310100200002000, 310100300003000, 3102000000000000, 310200100001000, 310200200002000, 310200300003000, 310200400004000, 310200500005000, 3103000000000000, 310300100001000	Water Supply	Various Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,648,340.89	1,648,340.89	-		
COMMUNICATION EXPENSES													
100000100001000, 310100100001000, 310300100001000	Telecommunication Provider Internet Subscription Expenses	GSD, LRD-NCR, NIISD, CAR, RO03	Competitive Bidding	March 11, 2019	April 2, 2019	April 29, 2019	May 9, 2019	GoP	18,613,148.93	18,613,148.93	-	for IPV/PN Connectivity update with network Live Access	
100000100001000, 310100100001000	Telecommunication Provider Landline	FAD-NCR, GSD, LRD-NCR, RO12	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,740,000.00	1,740,000.00	-		
REPAIRS AND MAINTENANCE													
100000100001000	Repair and Maintenance - Other Machinery and Equipment	COMM2, GSD	Shopping	as the need arises	N/A	N/A	as the need arises	GoP	155,000.00	155,000.00	-		
100000100001000, 310100100001000	Repair and Maintenance - Office Equipment	GSD, OD-LO, CAR, RO02, RO05, RO07, RO08	Shopping	as the need arises	N/A	N/A	as the need arises	GoP	1,680,498.48	1,680,498.48	-		
100000100001000	Repair and Maintenance - Motor Vehicle	AS, GSD, RO02, RO04-A, RO06	NP-53.9 - Small Value Procurement	as the need arises	N/A	N/A	as the need arises	GoP	1,301,184.01	1,301,184.01	-		
100000100001000, 310300100001000	Repair and Maintenance - ICT Equipment	GSD, ICTS, RO02	NP-53.9 - Small Value Procurement	as the need arises	N/A	N/A	as the need arises	GoP	2,646,963.26	2,646,963.26	-		
310300100001000	Supply, Deliver, and Installation of Brother Drum Kit	ICTS	NP-53.9 - Small Value Procurement	March 6, 2019	March 12, 2019	N/A	May 23, 2019	GoP	355,028.00	355,028.00	-		
310200100002000, 100000100001000	Repair and Maintenance - Furniture and Fixture	ACD, BMD, GSD	NP-53.9 - Small Value Procurement	as the need arises	N/A	N/A	as the need arises	GoP	63,183.60	63,183.60	-		
100000100001000	Repair and Maintenance - Building	GSD, RO02, RO03	NP-53.9 - Small Value Procurement	as the need arises	N/A	N/A	as the need arises	GoP	1,901,110.59	1,901,110.59	-		

OTHER MOOE													
ADVERTISING EXPENSES													
310100100001000, 100000100001000	Advertising Agency Services	Licensure Office, RDARD, PIMRU	Direct Contracting	N/A	N/A	N/A	as the need arises	GoP	3,220,721.20	3,220,721.20	-	for publication of various issuances	
PRINTING AND PUBLICATION EXPENSES													
310100100001000	Printing Services	LRD-NCR, RO03, RO12	Shopping	Quarterly	Quarterly	N/A	as the need arises	GoP	176,800.00	176,800.00	-	Signages and Tarpaulin	
310200100002000, 100000100001000, 310100100001000, 310200100001000, 310200100003000, 310200100004000, 310100100003000	Printed Publications	ACD, CPDD, GSD, HID, LIC, LRD-NCR, LRD, OD-IAO, OD-L, OD- RO, PRD, RO06, RAT, RO03, PSD	Direct Contracting	N/A	N/A	N/A	as the need arises	GoP	550,196.67	550,196.67	-		
REPRESENTATION EXPENSES													
100000100001000	Events Management-YEPA	PMFS	NP-53.10 Lease of Real Property and Venue	N/A	November 27, 2018	February 13, 2019	February 14, 2019	GoP	894,000.00	894,000.00	-	For Year End Planning Conference	
100000100001000	Events Management-MYPA	PMFS	NP-53.10 Lease of Real Property and Venue	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	975,000.00	975,000.00	-	For Mid-year Planning Conference	
100000100001000	Events Management-Family Day	AS	NP-53.10 Lease of Real Property and Venue	N/A	June 14, 2019	June 16, 2019	June 20, 2019	GoP	382,250.00	382,250.00	-	For PRC Family Day	
RENT / LEASE EXPENSES													
100000100001000, 310100100001000	Lease and Rental of Property or Building	FAD-NCR, GSD, LIC, LRD- NCR, RO04-A, RO05, RO07, RO08, RO11, RDARD, RO03, RO12	NP-53.10 Lease of Real Property and Venue	as the need arises	as the need arises	as the need arises	as the need arises	GoP	43,927,730.90	43,927,730.90	-	Include rent of office space and venue for exam, motor vehicle, office equipment	
100000100001000	Lease of Additional Space for Records Center/Offsite Storage	RDARD	NP-53.10 Lease of Real Property and Venue	N/A	December 11, 2018			GoP	3,000,000.00	3,000,000.00	-	For PRC offsite storage	
100000100001000	Lease of Office Space for PRC Koronadal Regional Office	Koronadal and General Santos Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00	-	Office Space for Koronadal and General Santos Offices	
SUBSCRIPTION EXPENSES													
ICT SOFTWARE SUBSCRIPTION													
310300100001000	Anti-Virus	NIISD	Competitive Bidding	January 12, 2019	February 19, 2019	April 16, 2019	April 26, 2019	GoP	990,000.00	990,000.00	-		
310300100001000	IPS - Firewall	NIISD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,450,000.00	1,450,000.00	-		
310300100001000	SSL For Website	NIISD/SDMD	NP-53.9 - Small Value Procurement	July 6, 2019	July 9, 2019	N/A	3rd Quarter	GoP	312,000.00	312,000.00	-		
310300100001000	Remote Access VPN	NIISD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	456,000.00	456,000.00	-		

310300100001000	Virtualization Software	NIISD	Competitive Bidding	March 11, 2019	April 30, 2019	June 18, 2019	June 26, 2019	GoP	1,750,000.00	1,750,000.00	-		
100000100001000, 310100100001000	Other MOOE	BMD, LRD- NCR, PD, PSD	Shopping	as the need arises	as the need arises	NA	as the need arises	GoP	5,232,539.07	5,232,539.07	-	For PRC Founding Anniversary and Christmas Party Celebration and other events	
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)									309,020,577.08	309,020,577.08			
CAPITAL OUTLAY													
100000100001000	Rehabilitation of Sanitary System	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,750,000.00	-	6,750,000.00		
100000100001000	Installation of Emergency Exit Doors	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00	-	600,000.00		
100000100001000	Renovation of Storage Room (back of PSD and ARD)	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	-	350,000.00		
100000100001000	Repainting of Exterior Surface and water Proofing of Roof Deck over Rating Division and CRs	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5,103,000.00	-	5,103,000.00		
100000100001000	Supply of materials and Installation of a Brand New Passenger Elevator Car	GSD	Competitive Bidding	July 7, 2019	July 30, 2019	3rd Quarter	3rd Quarter	GoP	5,500,000.00	-	5,500,000.00		
100000100001000	Improvement of Physical Features of Public and Employees Comfort Rooms	GSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800,000.00	-	1,800,000.00		
100000100001000	Transportation Equipment- Motor Vehicle	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	24,000.00	-	24,000.00		
31030001100001000	Interactive Archival Storage and Retrieval of Record System	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,937,000.00	-	9,937,000.00		
31030001100001000	Network Infrastructure Rehabilitation	ICTS	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,000,000.00	-	13,000,000.00		
31030001100001000	IT Equipment Printers	ICTS	Competitive Bidding	December 21, 2018	January 16, 2019	April 8, 2019	April 26, 2019	GoP	5,314,999.84	-	5,314,999.84	Multi-function Monochrome and Colored Laser Printer	
31030001100001000	IT Equipment and Devices	ICTS	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	860,280.00	-	860,280.00		
100000100001000	Furniture and Furnishings	PSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	272,342.00	-	272,342.00		
TOTAL COST FOR CAPITAL OUTLAY (CO)									49,511,621.84		49,511,621.84		
OVERALL TOTAL COST FOR MOOE AND CO											358,532,198.92		

Prepared by BAC Secretariat



KAREN M. MAGSALIN
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:



RASETES E. RAZONABE / WILMA T. UNANA
Accountant / Budget Officer


Recommending Approval:


BIDS AND AWARDS COMMITTEE



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Provisional Member, IT Projects

Approved by:


TEOFILO S. PILANDO, JR.
Chairman